

**Pradhan Mantri Uchchatar Shiksha Abhiyan  
(PM-USHA)**

Grants to Strengthen College

**Ministry of Education  
Department of Higher Education  
New Delhi**

**Preamble**

AISHE Code	C-11315						
Name of the College	Govt. College, Banjar, Distt Kullu						
Address of the College	Village Barda, Post Office & Tehsil Banjar Distt. Kullu (H.P.) Pin 175123						
Name of the Affiliated University	Himachal Pradesh University , Shimla						
Name of the State	Himachal Pradesh						
Name of the District	Kullu						
Is the District of the College location a Focus District	No						
Year of Opening:	1999						
Whether State Government aided or State Government College	Affiliated College						
Whether college of a University	State Government College						
Is the College running from a permanent campus or temporary campus	Permanent						
Accreditation status as on date of application	Accredited						
	<table border="1"><thead><tr><th>Grade</th><th>Score</th><th>Date of validity of</th></tr></thead><tbody><tr><td>B</td><td>2.26</td><td>11/4/21 12:00 AM</td></tr></tbody></table>	Grade	Score	Date of validity of	B	2.26	11/4/21 12:00 AM
Grade	Score	Date of validity of					
B	2.26	11/4/21 12:00 AM					
If Not Accredited, then whether it has submitted the IIQA and has started the process of getting Accreditation	No						

**Earlier Approval details under RUSA**

S.No	RUSA Phase	Name of the Component	Central Share			State Share			Total Amount			Whether project completed	Percentage of Completion
			Approved	Released	Utilised	Approved	Released	Utilised	Approved	Released	Utilised		
1	RUSA 1	Infrastructure Grants to Colleges	1.80	1.80	1.8	0.20	0.20	0.2	2	2	2	Yes	
2	RUSA 2	Infrastructure Grants to Colleges	1.80	0.90	0.9	0.20	0.10	0.1	2.00	1.00	1.00	No	50

**College Details**

Vision Mission of the University	Broad objectives of the University	Organizational Structure for Operation and Management	Role and Responsibilities of Key Positions/ bodies	Board of Governance	Project Monitoring Unit (PMU) details
<p>Vision: The vision of our college is to "impart quality education and inculcate human values for an equitable and just society contributing towards the progress of nation".</p> <p>Mission:</p> <ol style="list-style-type: none"><li>1) To produce an intellectual and skilled human resource which can contribute towards the progress of Nation.</li><li>2) To groom the personalities of students so that they are able to face contemporary challenges.</li><li>3) To develop leadership qualities among students.</li><li>4) To sensitize learners towards inclusion and equity, human rights, environmental awareness and gender equality</li></ol>	<p>The main objective of the institution is to give quality education and prepare students for competitions and help them in grooming their personality. The distinguishable goals of the institution are:</p> <ol style="list-style-type: none"><li>1) To attain excellence in higher education.</li><li>2) To produce sincere, responsible and civilized citizens.</li><li>3) To motivate faculty for their academic growth and participation in extension activities so as help them serve as quality human resource in the development of the nation.</li><li>4) To motivate students about their societal responsibilities.</li></ol>	<ol style="list-style-type: none"><li>1) Secretary Department of Education</li><li>2) Director of Higher Education</li><li>3) Principal</li></ol>	<p>As per rules and regulation of department of Higher Education HP Govt. and UGC guidelines.</p>	<ol style="list-style-type: none"><li>1) Secretary Department of Education</li><li>2) Director of Higher Education</li><li>3) Principal</li></ol>	<p>Dr Deepak Kumar Sharma (Chairmen) Dr Joginder Singh Thakur (Vice Chairmen) Dr Ramesh Yadav (Coordinator) Dr Deepak Kumar Singh (Co-cordinator) Mr Atul Chaudhary (Member) Dr Dabe Ram (Member) Dr Sarwan Kumar (Member) Mr Rama Nand (Member) Dr Anil Kumar (Member)</p>

Total Student Enrolment	839
Teaching Staff : Non-Teaching Ratio	21:8
Student : Teacher Ratio	839:21
Sanctioned posts of Regular Faculty	24
Posts filled in Regular mode	21
Percentage of Posts filled	87.50

**Infrastructure Details:**

A.Existing Land Availability (in acres)

14.0

B. Geo-Coordinates of the University

Latitude

31.635016

Longitude

77.341094

Department	
S.No	Name of Department
1	Botany
2	Chemistry
3	Commerce
4	Economics
5	English
6	Geography
7	Hindi
8	History
9	Mathematics
10	Music(Instrument
11	Music(Vocal)
12	Physical Education
13	Physics
14	Political science
15	PublicAdministration
16	Sanskrit
17	Sociology
18	Zoology

Course						
S.No	Department	Level	Programme	Course Offered	Course Duration	
					Year	Month
1	English	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
2	Economics	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
3	Sociology	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
4	Music(Vocal)	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
5	Music(Instrument	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
6	Political science	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
7	Geography	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
8	Physical Education	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
9	History	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
10	PublicAdministration	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
11	Sanskrit	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
12	Hindi	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
13	Physics	Under Graduate	B.Sc.-Bachelor of Science	BSC	3	0
14	Chemistry	Under Graduate	B.Sc.-Bachelor of Science	BSC	3	0
15	Botany	Under Graduate	B.Sc.-Bachelor of Science	Bsc	3	0
16	Zoology	Under Graduate	B.Sc.-Bachelor of Science	Bsc	3	0
17	Mathematics	Under Graduate	B.Sc.-Bachelor of Science	Bsc	3	0
18	Commerce	Under Graduate	B.Com.-Bachelor of Commerce	B.Com	3	0

Non-Teaching Staff			
SNO	Department	Filled Posts	Posts yet to be Filled
1	Administrative	2	3
2	Technical	0	0
3	Others	6	4
4	<b>Total</b>	<b>8</b>	<b>7</b>

### Proposal Details

Whether Institution proposed Infrastructure Construction  Yes

#### Infra Construction

S.No	Description of Infrastructure	Purpose of Infrastructure	Proposed Area Sq. feet	Total Cost per Sq. feet	Total cost	Justification
1	Construction of the girls hostel.	1) Limited housing facilities in the locality. 2) Most of the girls used to come from interior and remote areas and most their time is spent in to and from activities. 3) The enrollment number of girls students is more than than of boys.	15880	5038	80000000	To provide housing facilities to the girls students who used to come from distant areas and poor families.

Whether Institution proposed Infrastructure  Yes

#### Infra Renovation

S.No	Description of Infrastructure	Detail of renovation/upgradation proposed	Proposed Area Sq. feet	Total Cost per Sq. feet	Total cost	Justification
1	Painting of college building	Painting of college building (Interior and Exterior)	15000	175	2625000	The building has been constructed in 2010, hence there is a dire need to conduct the said renovation work.
2	Renovation of college toilets	To renovate the toilets for staff and students.	800	1300	1040000	To maintain cleanness and hygiene.
3	Up gradation and labeling of college ground and path	Fixing of interlocking tiles in college ground and approach road to college from college gate.	15000	300	4500000	The ground will we used for sports and other activities. Also, the ground and path leading to college is rough.

Whether Institution have details of Equipments  Yes

#### Equipment Procured

S.No	Name of the Equipment	Quantity	Cost per Unit	Total cost	Justification
1	Photography camera (DSLR)	2	150000	300000	For the conduct of field study and project work which is a part of regular curriculum.
2	Interactive panel	5	300000	1500000	To provide the ICT facilities to the students.
3	Printers	5	50000	250000	TO provide printing facilities for students and teachers. Also for office work.
4	High processor new generation Computer system along with all required accessories	15	150000	2250000	To strengthen the IT lab/ language lab.
5	Devices to provide High speed internet (LAN, wifi devices)	15	75000	1125000	To provide the high speed internet facilities for students and staff member for the academic purpose.
6	Computer chairs and tables	50	3000	150000	To be use for the installation of computers.
7	Chairs for girls common room.	25	3000	75000	To provide more sitting facilities for girls common room.

Whether Institution have Soft component activities  No

Whether Institution have Course proposed to be added  No

#### Timeline

S.No	Phase	Proposed Activity	Items	Percentage of completion in the relevant phase	Physical Target		Financial Target	
					Start	End Date	Start Date	End Date
1	1	Equipment Procured	Computer chairs and tables	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
2	1	Infrastructure Renovation or Upgradation	Renovation of college toilets	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
3	3	Infrastructure New Construction	Construction of the girls hostel.	40	01/04/2026	31/03/2027	01/04/2026	31/03/2027
4	1	Infrastructure New Construction	Construction of the girls hostel.	30	01/04/2024	31/03/2025	01/04/2024	31/03/2025
5	2	Infrastructure Renovation or Upgradation	Sonicator	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026
6	2	Infrastructure Renovation or Upgradation	Up gradation and labeling of college ground and path	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026
7	2	Infrastructure Renovation or Upgradation	Tourist places visits	100	01/04/2025	31/03/2026	01/04/2025	31/03/2026
8	1	Infrastructure Renovation or Upgradation	Tab	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
9	1	Infrastructure Renovation or Upgradation	65 Inches LED TV	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
10	1	Equipment Procured	Chairs for girls common room.	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
11	1	Equipment Procured	High processor new generation Computer system along with all required accessories	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
12	1	Equipment Procured	Interactive panel	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
13	1	Infrastructure Renovation or Upgradation	Career Counselling	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
14	1	Infrastructure Renovation or Upgradation	English spoken course	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
15	1	Equipment Procured	Photography camera (DSLR)	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
16	1	Infrastructure Renovation or Upgradation	Auditorium	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
17	2	Infrastructure New Construction	Skills lab / Language lab	30	01/04/2025	31/03/2026	01/04/2025	31/03/2026
18	2	Infrastructure New Construction	Construction of the girls hostel.	30	01/04/2025	31/03/2026	01/04/2025	31/03/2026
19	3	Infrastructure New Construction	Spectrometer 30 sc LC	40	01/04/2026	31/03/2027	01/04/2026	31/03/2027
20	1	Infrastructure New Construction	Skills lab / Language lab	30	01/04/2024	31/03/2025	01/04/2024	31/03/2025
21	1	Infrastructure Renovation or Upgradation	Class Room -15	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
22	1	Infrastructure Renovation or Upgradation	Painting of college building	100	01/04/2024	31/03/2025	01/04/2024	31/03/2025
23	1	Infrastructure New Construction	Spectrometer 30 sc LC	30	01/04/2024	31/03/2025	01/04/2024	31/03/2025
24	3	Infrastructure New Construction	Skills lab / Language lab	40	01/04/2026	31/03/2027	01/04/2026	31/03/2027
25	2	Infrastructure New Construction	Spectrometer 30 sc LC	30	01/04/2025	31/03/2026	01/04/2025	31/03/2026

#### Financial Estimates

S.No	Proposed Activity	Items	State Proposal		
			Start Date	End Date	Start Date
1	Infrastructure New Construction	Spectrometer 30 sc LC	30000000	30000000	20000000
2	Equipment Procured	Devices to provide High speed internet (LAN, wifi devices)	1125000	0	0
3	Equipment Procured	Printers	250000	0	0
4	Infrastructure Renovation or Upgradation	Renovation of college toilets	0	1040000	0
5	Infrastructure Renovation or Upgradation	65 Inches LED TV	1325000	1300000	0
6	Infrastructure Renovation or Upgradation	Class Room -15	0	1040000	0

S.No	Proposed Activity	Items	State Proposal		
			Start Date	End Date	Start Date
7	Equipment Procured	Photography camera (DSLR)	300000	0	0
8	Infrastructure Renovation or Upgradation	Auditorium	1325000	1300000	0
9	Infrastructure Renovation or Upgradation	Sonicator	0	4500000	0
10	Infrastructure Renovation or Upgradation	Career Counselling	0	1040000	0
11	Equipment Procured	Computer chairs and tables	150000	0	0
12	Infrastructure Renovation or Upgradation	Painting of college building	1325000	1300000	0
13	Infrastructure Renovation or Upgradation	Tourist places visits	0	4500000	0
14	Equipment Procured	High processor new generation Computer system along with all required accessories	2250000	0	0
15	Equipment Procured	Chairs for girls common room.	75000	0	0
16	Infrastructure New Construction	Skills lab / Language lab	30000000	30000000	20000000
17	Infrastructure Renovation or Upgradation	English spoken course	1325000	1300000	0
18	Equipment Procured	Interactive panel	1500000	0	0
19	Infrastructure Renovation or Upgradation	Tab	0	1040000	0
20	Infrastructure Renovation or Upgradation	Up gradation and labeling of college ground and path	0	4500000	0
21	Infrastructure New Construction	Construction of the girls hostel.	30000000	30000000	20000000

### Proposed Outcomes & Other Sources

#### Proposed Outcomes

S.No	Indicators	Base Year (2023) Figures	State Proposal		
			31.03.2024	31.03.2025	31.03.2026
1	Percentage Increase in number of Students enrolled (UG/PG/PhD) compare to base year	839	1000	1200	1500
2	Number of ICT-Based Digital Infrastructures undertaken under the project	4			
3	If unaccredited, then Whether institution gets accreditation	false	false	false	false
4	If accredited, then whether institution increases in accreditation score	2.26	3.00	3.00	3.00
5	Number of Campus placement sessions to be held for last semester students	1	2	2	2

Whether Institution have Other source of funds

No

#### Other Information

Tentative date of completion of Project

3/31/27 12:00 AM

Pre-Collaboration with local industries

Without Linkage

Provide details